

## BHS Men's Lacrosse Boosters 2024 Annual Budget

INCOME		EXPENSES
Booster Fees	\$ 7,500.00	Coats
Sponsors	\$ 3,000.00	Shooting Shirts
Camp	\$ 800.00	Helmet Wraps
Kroger	\$ 600.00	Polos
Yard Signs	\$ 250.00	AIM Insurance
Spirit Wear	\$ 500.00	Paul Ireton -Tax
Dayton Dragons	\$ 200.00	Website
Super Bowl	\$ 750.00	PO Box
Butterbraid	\$ 800.00	Coaching App
Golf Outing	\$ 6,000.00	Digital Graphics
Volunteer Reinb	\$ 1,000.00	Quickbooks
Got Sneakers	\$ 150.00	Team Poster
		Coach Shirts
		Feed the Team
		Appreciation Nights
		Senior Gifts
		Banquet
		Misc.
<b>TOTAL INCOME</b>	<b>\$ 21,550.00</b>	<b>TOTAL EXPENSES</b>
		<b>VARIANCE</b>

# BHS Men's Lacrosse Boosters 2024 Annual Budget

\$ 10,500.00
\$ 2,500.00
\$ 1,100.00
\$ 2,000.00
\$ 365.00
\$ 750.00
\$ 440.00
\$ 72.00
\$ 330.00
\$ 300.00
\$ 315.00
\$ 600.00
\$ 150.00
\$ 750.00
\$ 200.00
\$ 250.00
\$ 300.00
\$ 400.00
<b>\$ 21,322.00</b>
<b>\$ 228.00</b>